



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 24, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ESTABLISH CAPITAL PROJECT NO. 86720
ISOLATION/TUBERCULOSIS UNIT PROJECT
ALL DISTRICTS
3 VOTES**

**JOINT RECOMMENDATION WITH THE DIRECTOR OF HEALTH SERVICES THAT
YOUR BOARD:**

1. Establish Capital Project No. 86720 for the Isolation/Tuberculosis Unit Project.
2. Approve the attached appropriation adjustment to transfer \$1,000,000 in appropriation and federal revenue from the 2004-05 Health Services Administration budget and \$692,000 from the 2004-05 Public Health budget to Capital Project No. 86720 to provide funding for the Isolation/Tuberculosis Unit Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will appropriate federal grant funds for the Isolation/Tuberculosis Unit Project and allow the County to meet a grant encumbrance deadline of August 31, 2004.

The proposed project is being developed to provide additional acute-level isolation beds which can be utilized in the event of a communicable disease outbreak or emergency.

In the interim, the proposed unit will be operated at a skilled-nursing level and will house drug-resistant tuberculosis patients and those under court detention orders. Currently, such patients are housed at various acute care facilities throughout the County. The project is intended to provide a more appropriate setting for such patients in a single location.

The Department and the Chief Administrative Office will return to your Board with final project recommendations.

Implementation of Strategic Plan Goals

These actions are consistent with the County's Strategic Plan Goals of Service Excellence and Children and Families' Well-Being by improving the public health care infrastructure and providing enhanced health care to County residents.

FISCAL IMPACT/FINANCING

Approval of the appropriation adjustment will transfer \$1,692,000 in grant funding to Capital Project No. 86720 for the Isolation/Tuberculosis Unit Project, comprised of:

- \$1,000,000 in Bioterrorism Hospital Preparedness Program Cooperative Agreement Grant revenue that has been issued by the Health Resources and Services Administration and is currently appropriated in the 2004-05 Health Services Administration budget.
- \$692,000 in federal revenue under a Centers for Disease Control and Prevention Grant that is currently appropriated in the 2004-05 Public Health budget.

Under the provisions of these grants, the County must appropriate and encumber these funds no later than August 31, 2004 or the funds will be forfeited. Neither of these grants requires matching funds from the County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

None.

The Honorable Board of Supervisors
August 24, 2004
Page 3

ENVIRONMENTAL DOCUMENTATION

Approval of the recommended actions will have no environmental impact. The appropriate environmental documents will be completed prior to your Board's consideration of the final project scope and location.

CONTRACTING PROCESS

None.


IMPACT ON CURRENT SERVICES

None.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division) and to the Department of Health Services.

Respectfully Submitted,

for 
DAVID E. JANSSEN
Chief Administrative Officer


THOMAS L. GARTHWAITE M.D.
Director of Health Services

DEJ:SRH
JSE:DJT:mdc

c: Auditor-Controller
County Counsel
Department of Public Works

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No.

DEPARTMENT OF Health Services

August 4, 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3-Vote

F404-05

Please see attached details.

Justification:

This adjustment is necessary to transfer appropriation and revenue to Capital Project 86720 to provide sufficient funds for the Isolation/Tuberculosis Unit Project. The Isolation/Tuberculosis Unit Project is being developed to provide additional acute level isolation beds which can be utilized in case of any communicable disease outbreak or emergency. In the interim, it will house drug-resistant tuberculosis patients together, who were previously housed at High Desert Hospital (HDH) and transferred to various facilities throughout the County as HDH was converted into an outpatient facility, to allow for a more efficient delivery of medical care and to minimize the potential for public exposure to the infection.

EM:FL
08/04/04

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Efrain Munoz, Chief

DHS-Controller's Division

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY

No.

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

DEPARTMENT OF HEALTH SERVICES
BUDGET ADJUSTMENT
FISCAL YEAR 2004-05

3 VOTE

SOURCES:

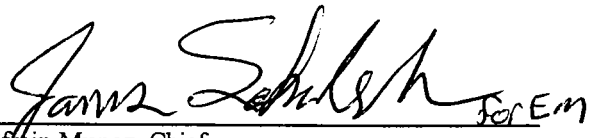
Health Services Administration	
Services & Supplies	
A01-HS-20000-2000	\$ 1,000,000
Public Health Services	
Services & Supplies	
A01-HS-23450-2000	692,000
Various Capital Projects/Refurbishments	
Isolation/Tuberculosis Unit Project	
Federal - Other/CP	
A01-HS-86720-8938	1,692,000
Total	<u>\$ 3,384,000</u>

USES:

Various Capital Projects/Refurbishments	
Isolation/Tuberculosis Unit Project	
Buildings & Improvements	
A01-HS-86720-6014	\$ 1,692,000
Health Services Administration	
Federal - Other	
A01-HS-20000-9001	1,000,000
Public Health Services	
Federal - Other	
A01-HS-23450-9001	692,000
Total	<u>\$ 3,384,000</u>

Justification:

This adjustment is necessary to transfer appropriation and revenue to Capital Project 86720 to provide sufficient funds for the Isolation/Tuberculosis Unit project. The Isolation/Tuberculosis Unit project is being developed to provide additional acute level isolation beds which can be utilized in case of any communicable disease outbreak or emergency. In the interim, it will house drug-resistant tuberculosis patients together, who were previously housed at High Desert Hospital (HDH) and transferred to various facilities throughout the County as HDH was converted into an outpatient facility, to allow for a more efficient delivery of medical care and to minimize the potential for public exposure to infection.


Effrain Munoz, Chief
DHS-Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Referred to the Chief	Action	Approved as Requested	As Revised
Administrative Officer for			

Recommendation

20

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED) BY
BOARD OF SUPERVISORS

20